

STATUS: Phase I Construction for station relocation to be completed during FY 2003. Preliminary Engineering and environmental work for the Transit Center (Phase II) is underway. Phase II is being managed by Montgomery County for MTA, with final design and construction to be completed by a joint developer through WMATA.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: Phase II delayed due to design issues under discussion between Montgomery County and WMATA developer.

PROJECT: Silver Spring Transit Center and MARC Station Relocation

<u>DESCRIPTION:</u> This is a two-phase project to provide a fully integrated transit center at the Silver Spring Metrorail Station. The first phase involved relocation of the MARC Station, and included new platforms, a pedestrian bridge over the tracks and a temporary building for the ticket agent. Phase II includes the construction of a facility to house bus bays for Metrobus and Ride On, an intercity bus facility, a taxi queue area, kiss and ride parking and a MARC ticketing office. Provision is also made for a future Purple Line Station and hiker/bike trail.

<u>JUSTIFICATION:</u> Consolidating transit services at a single location in Silver Spring will increase their efficiency and ease of use. The project will support the ongoing revitalization of downtown Silver Spring.

| | Project Not Location Specific or Location Not Determined | | | | | | |
|---|--|--|---|--|--|--|--|
| 2 | X Project Within PFA | | Project Outside PFA; Subject to Exception | | | | |
| | Grandfathered | | Exception Approved by BPW/MDOT | | | | |

ASSOCIATED IMPROVEMENTS:

Purple Line Study -- Line 46

| POTENTIAL FUNDING SOURCE: X SPECIAL X FEDERAL GENERAL OTHER | | | | | | | | | | |
|---|-----------|--------|---------|--------|-------|-----------|---------|-------|-------|----------|
| | TOTAL | | | | | | | | | |
| PHASE | ESTIMATED | EXPEND | CURRENT | BUDGET | PROJE | CTED CASH | REQUIRE | MENTS | SIX | BALANCE |
| | COST | THRU | YEAR | YEAR | FOR P | LANNING P | URPOSES | ONLY | YEAR | TO |
| | (\$000) | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | TOTAL | COMPLETE |
| Planning | 997 | 997 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 0 |
| Engineering | 4,613 | 1,871 | 500 | 1,000 | 1,242 | 0 | 0 | 0 | 2,74 | 2 0 |
| Right-of-way | 2,094 | 590 | 4 | 0 | 1,500 | 0 | 0 | 0 | 1,50 | 4 0 |
| Construction | 34,083 | 3,324 | 3,453 | 0 | 2,069 | 10,000 | 15,237 | 0 | 30,75 | 9 0 |
| Total | 41,787 | 6,782 | 3,957 | 1,000 | 4,811 | 10,000 | 15,237 | 0 | 35,00 | 5 0 |
| Federal-Aid | 27,535 | 5,315 | 3,140 | 801 | 3,137 | 6,000 | 9,142 | 0 | 22,22 | 0 0 |

| FEDERA | FEDERAL FUNDING OBLIGATIONS BY YEAR | | | | | | | |
|------------------|-------------------------------------|------------------|------------------------|--|--|--|--|--|
| PROJECT PHASE | FFY | FUND CATEGORY | FEDERAL FUND AMOUNT | | | | | |
| СО | 2003 | S3-NS | 3,470 | | | | | |

0143, 0254